

FY 2025 DESE Supplementals Items

Line #	Title	DESE Priority Area	Total	General Revenue	Federal	Other	FTE	Description
1	Foundation Formula Supplemental	Foundations	\$48,186,987	\$48,186,987	\$0	\$0	0.00	This supp request is for SB 727's (2023) local effort recalculation, virtual school ADA, and Pre-K ADA increase from 4 to 8%. This also includes funding for HB 447 (2023) change in SAT for placement in psychiatric facilities and IT of \$743,600 to address SB 727 changes.
2	Small Schools Grant Increase	Foundations	\$15,000,000	\$15,000,000	\$0	\$0	0.00	SB 727 required \$15m increase to the Small Schools grants. Total \$30m. \$20m distributed based on prior year ADA of 350 or less and \$10m distributed to school districts with an operating levy equal to or greater than \$3.43.
3	Early Childhood Special Education (ECSE)	Early Learning	\$20,792,763	\$20,792,763	\$0	\$0	0.00	This increase is needed to address FY24 carryover and higher subsequent years' request for reimbursement.
4	First Steps Funding	Early Learning	\$17,943,229	\$16,625,143	\$1,318,086	\$0	0.00	This request is needed to fund the carryover from FY24, higher cost of these services associated with the re-bid in FY24, and a second Part C grant.
5	Vocational Rehabilitation Federal Funding	Success-Ready Students & Workforce Development	\$15,532,183	\$0	\$15,532,183	\$0	0.00	This request is needed to spend the full amount of the available federal grant and avoid the need for waitlists.
6	Disability Determinations Federal Funding	Foundations	\$3,344,106	\$0	\$3,344,106	\$0	0.00	This request is needed to address the increasing caseload and to spend the full amount of the federal grant.
7	Title II (Effective Instruction) Federal Funding	Success-Ready Students & Workforce Development	\$6,097,126	\$0	\$6,097,126	\$0	0.00	This request is needed for additional federal authority to allow for payment of estimated expenditures.
8	Title III (Language Acquisition) Federal Funding	Success-Ready Students & Workforce Development	\$263,934	\$0	\$263,934	\$0	0.00	This request is needed for additional federal authority to allow for payment of estimated expenditures.
9	Special Education - Individuals with Disabilities Education Act (IDEA) Federal Funding	Success-Ready Students & Workforce Development	\$26,786,892	\$0	\$26,786,892	\$0	0.00	This increase provides federal approp authority to expend additional grant funding available & pay carryover from FY24.
10	Early Childhood Comprehensive Systems (ECCS) Federal Funding	Early Learning	\$595,278	\$0	\$595,278	\$0	0.00	This request is needed to spend the remaining amount of this five-year grant.

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11	Missouri Healthy Schools Federal Funding	Foundations	\$65,975	\$0	\$65,975	\$0	0.00	This increase provides additional approp authority to expend the federal funds received under the Missouri Healthy Schools program.
12	Adult Education & Literacy (AEL) Federal Funding	Literacy	\$1,553,523	\$0	\$1,553,523	\$0	0.00	This increase provides additional federal approp authority to expend the federal funds received under the Adult Education and Family Literacy Act.
13	Career Education Distribution (Perkins V) Federal Funding	Success-Ready Students & Workforce Development	\$2,701,460	\$0	\$2,701,460	\$0	0.00	This increase provides additional federal approp authority to expend the federal Perkins funds.
15	Missouri Schools for the Severely Disabled (MSSD) Medicaid Spending Authority	Success-Ready Students & Workforce Development	\$3,000,000	0	\$3,000,000	\$0	0.00	This increase is needed to expend federal Medicaid funds available. DESE ran out of spending authority for FY24.
16	Refunds Federal Appropriation Authority	Foundations	\$2,200,000	\$0	\$2,200,000	\$0	0.00	This is a increase for federal relief funds' appropriation authority to pay returned funds back to the federal government.
17	Performance Based Assessments Funding	Success-Ready Students & Workforce Development	\$3,059,962	\$700,000	\$2,059,962	\$300,000	0.00	This increase is needed to replace funding reduced in FY25, as remaining approp authority does not allow for payment of current contracts.
18	Comprehensive Literacy State Development (CLSD) Federal Grant Funding	Literacy	\$5,800,000	\$0	\$5,800,000	\$0	0.00	This request is for a federal grant increase for an existing grant. Year 1 of this grant will overlap with Year 5 of the existing grant. Note: the FY25 Supp is for Year 1.
19	Independent Living Centers (ILC)	Foundations	\$1,272,760	\$0	\$1,272,760	\$0	0.00	This funding would be used for direct consumer services at the Independent Living Centers (ILC) to be evenly dispersed to the ILCs serving the 22 territories across the state.
20			\$174,196,178	\$101,304,893	\$72,591,285	\$300,000	0.00	FY 2025 Supplemental Total